

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Union County Commissioners will be held on June 24, 2026 at 9:00 am at 1106 K Avenue, La Grande, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Union County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Union County Administrative Office, 1106 K Avenue, La Grande, Oregon, between the hours of 9:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	24,399,453	24,653,256	24,906,268
Fees, Licenses, Permits, Fines, Assessments & Other Service	4,660,325	4,137,600	3,724,375
Federal, State and All Other Grants, Gifts, Allocations and	18,959,648	28,498,803	27,382,177
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	1,162,715	1,529,581	925,860
All Other Resources Except Property Taxes	5,747,924	4,278,159	4,443,552
Property Taxes Estimated to be Received	7,279,568	7,267,800	7,790,000
Total Resources	62,209,633	70,365,199	69,172,232

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	14,826,221	15,888,614	16,744,886
Materials and Services	15,992,282	23,498,610	24,182,568
Capital Outlay	3,919,465	15,649,942	10,321,038
Debt Service	523,712	530,000	460,310
Interfund Transfers	1,162,715	1,738,010	1,274,700
Contingencies	0	10,673,523	13,799,230
Special Payments	208,560	386,500	389,500
Unappropriated Ending Balance and Reserved for Future Expe		2,000,000	2,000,000
Total Requirements	36,632,955	70,365,199	69,172,232

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM			
Assessment and Taxation	1,242,619	1,328,586	1,402,681
FTE	10	10	10
Accounting	332,753	360,885	381,254
FTE	2.80	2.80	2.80
Clerk	451,751	528,355	584,089
FTE	3.90	3.90	3.90
Board of Commissioners	671,374	711,487	868,301
FTE	5.50	5.50	5.50
Facilities	575,659	651,975	641,168
FTE	2	2	2
Computer Services	280,389	313,210	323,300
FTE	2.00	2.00	2.00
District Attorney	1,195,529	1,105,199	1,297,863
FTE	8.75	8.75	9.10
Juvenile	829,437	799,790	854,025
FTE	7.00	7.00	7.00
Planning	526,988	496,663	456,063
FTE	2.80	2.80	2.90
Emergency Services	326,948	372,917	332,396
FTE	1.50	1.50	1.50
Special Accounts	1,512,379	4,305,104	4,350,672
FTE	2	2	2
Transfers	154,100	152,000	167,000
FTE	0	0	0
Sheriff	3,502,494	3,881,127	4,053,002
FTE	22.73	22.73	22.73
Corrections (Jail)	2,753,263	2,742,584	2,949,417
FTE	16.50	16.50	16.50
Public Works (Road)	4,170,259	7,890,756	8,158,918
FTE	18.00	18.0	18.0
Weed Fund	309,300	518,844	711,644
FTE	1.00	1.00	1.00
Project Fund	78,230	922,500	977,500
FTE	0	0.40	0.40
Parks	67,382	329,145	337,150

FTE	0.70	0.50	0.50
Animal Control	123,915	148,348	162,467
FTE	1.00	1.00	1.00
County School	208,560	386,500	389,500
FTE	0	0	0
Commission on Children & Families	83,460	164,500	205,238
FTE	0.75	1.00	1.00
Court Security	42,000	174,800	180,100
FTE	0	0	0
Wind Fund	22,000	18,600	500
FTE	0	0	0
Inmate Welfare Fund	4,104	21,300	16,900
FTE	0	0	0
Special Transportation Fund	463,988	1,255,000	1,145,250
FTE	0	0	0
Community Corrections	1,376,677	3,284,341	3,404,763
FTE	7.50	8.00	7.00
Crime Victim	255,005	280,672	199,037
FTE	2.25	2.25	2.25
Mt Emily Recreation Area (MERA)	237,553	407,495	290,738
FTE	1.10	1.10	1.10
Sheriff Reserve	21,487	35,950	33,250
FTE	0	0	0
ARPA Fund	805,605	1,690,000	815,000
FTE	0	0	0
Title III	94,508	520,500	706,578
FTE	0	0	0
Economic Development	387,666	2,165,000	2,635,000
FTE	0	0	0
Community Development	0	412,680	413,150
FTE	0	0	0
Watershed	579,829	703,652	704,467
FTE	6.00	6.00	6.00
Ag Services	2,162	113,750	116,500
FTE	0.00	0	0
Non-Med Transportation	9,520	30,000	30,000
FTE	0	0	0
Human Services	5,943,264	6,259,400	7,749,688
FTE	2.10	2.10	2.10
Mediation	26,022	81,119	51,136
FTE	0	0	0
Ambulance	0	1,960	0
FTE	0	0	0
Library Project	0	5,250	0
FTE	0	0	0
911	500,000	2,310,000	2,421,500
FTE	0	0	0
RAC Maintenance	27,227	53,100	60,100
FTE	0	0	0
Law Library	7,609	46,470	74,950
FTE	0	0	0
Drug Court/MH Court	130,976	474,821	274,550
FTE	0	0	0
Building Reserve	0	123,500	129,700
FTE	0	0	0
Senior Center Maintenance	25,000	45,025	73,900
FTE	0	0	0
County Fair	412,693	3,973,932	3,857,000
FTE	1	0.50	0.50
Justice Court	438,705	518,000	474,000
FTE	1.25	1.25	1.25
Clerk and A&T Reserve	147	134,950	152,050
FTE	0	0	0
Vehicle Reserve	45,000	115,800	134,600
FTE	0	0	0
GIS	16,495	78,850	80,000
FTE	0	0	0
Transit Hub	0	69,200	81,400
FTE	0	0	0
Communication System	1,197,703	486,800	526,568

FTE	0	0	0
Buffalo Peak Golf Course	827,083	814,200	793,085
FTE	2	2	2
Dispute Resolution	48,590	212,795	248,463
FTE	0	0	0
Surveyor	60,130	95,200	101,400
FTE	0	0	0
MAP	0	11,200	0
FTE	0	0	0
Airport Capital Improvement	1,494,378	11,188,000	7,000,000
FTE	0	0.00	0.00
Airport Operations	1,669,820	3,557,412	3,988,261
FTE	2	2	2
Opioid Settlement	63,220	484,000	605,000
FTE	0	0	0
Total Requirements	36,632,955	70,365,199	69,172,232
Total FTE	134.03	134.58	134.03

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit _____ per \$1,000)	2.9668	2.9668	2.9668
Local Option Levy (Weed Control)	.12	.12	.12

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
Other Borrowings	\$3,692,813	\$0
Total	\$3,692,813	\$0