

Wallowa Union Railroad Authority 2026-2027 Budget

General Fund

Revenue

Beginning Fund Balance \$ 50,000.00

Other Resources

Excursion Train \$ 40,000.00

Charters/Fishing \$ 10,000.00

Leases \$ 10,000.00

Misc./Motor Cars/Special Events \$ 5,000.00

45G Tax Credit \$ 140,000.00

Minam-Wallowa Track Upgrade Grant \$ 250,000.00

Total Revenue \$ 505,000.00

Expenditures

Personal Services

Salaries \$ 60,000.00

Payroll Taxes \$ 10,000.00

Materials & Services

Maintenance of Way \$ 80,000.00

Mechanical \$ 30,000.00

General & Administrative \$ 55,000.00

Minam-Wallowa Track Upgrade Grant \$ 250,000.00

Contingency \$ 20,000.00

Total Expenditures \$ 505,000.00