

**Union County Budget Committee  
Tuesday, May 21, 2019 - 4:00 PM  
Joseph Annex Conference Room**

**Agenda**

- Call to Order by Board of Commissioners Chair Donna Beverage
- Election of Budget Committee Chair
- Presentation of Budget Message, Summary Reports & Brief Agenda Overview  
Shelley Burgess, Administrative Officer
- General Fund Department Presentations
  - Assessment/Taxation – Cody Vavra, Assessor/Tax Collector
  - Accounting/Treasurer – Donna Marshall, Treasurer/Accounting Manager
  - Clerk- General, BOPTA & Elections – Robin Church, County Clerk
  - Board of Commissioners – Administrative Officer Shelley Burgess
  - Facilities – Shelley Burgess
  - Computer Services – Jason Fouts, Information Services Manager
  - D.A.- Legal Services, Support Enforcement, Victim Impact Panel & Crime  
Victim Program – Kelsie McDaniel, District Attorney & Valerie Schlichting,  
Office Manager
  - Juvenile Department – Ben Morgan, Juvenile Department Director
  - Planning Department – Scott Hartell, Planning Director
  - Emergency Services – JB Brock, Emergency Manager
  - Special Accounts – Shelley Burgess
  - Transfers – Shelley Burgess
  - Sheriff – Sheriff Boyd Rasmussen
  - Corrections (Jail) Sheriff Boyd Rasmussen
- Public Comment

**Break – Resume meeting at 6:30 PM**

- Special Programs
  - 6:30 PM Predator Control Program – Patrick Smith, USDA Fish & Wildlife
  - 6:45 PM EOU-GED Program, Tressa Seydel & Cathy Trochlell
  - 7:00 PM Kids Club Funding Request – Jeff Hensley, CCNO
  - 7:15 PM Riveria Activity Funding Request – Jeff Hensley, CCNO
  - 7:30 PM Center for Human Development – Public Health, Mental Health,  
Veterans Services
- Public Comments
- Meeting recessed until May 22 at 4:00 p.m.