

Union County Budget Committee
May 17, 2018 - 4:00 PM
Joseph Annex Conference Room
Agenda

- Call to Order by Budget Committee Chairman
- General Fund Department Presentations
 - Assessment/Taxation – Cody Vavra, Assessor/Tax Collector
 - Accounting/Treasurer – Donna Marshall, Treasurer/Accounting Manager
 - Clerk- General, BOPTA & Elections – Robin Church, County Clerk
 - Board of Commissioners – Administrative Officer Shelley Burgess
 - Facilities – Shelley Burgess
 - Computer Services – Jason Fouts, Information Services Manager
 - D.A.- Legal Services, Support Enforcement, Victim Impact Panel & Crime Victim Program – Kelsie McDaniel, District Attorney & Valerie Schlichting, Office Manager
 - Juvenile – Ben Morgan, Juvenile Department Director
 - Planning – Scott Hartell, Planning Director
 - Emergency Services – JB Brock, Emergency Manager
 - Special Accounts – Shelley Burgess
 - Transfers – Shelley Burgess
 - Sheriff – Sheriff Boyd Rasmussen
 - Corrections (Jail) Sheriff Boyd Rasmussen
- Public Comment
- **BREAK – Resume at time announced by Chairman**
- Budget Committee Discussion & Deliberation
- Approval of Union County Budget for Publication
- Review & Approval for Publication of Union County Solid Waste District Budget