

Union County Budget Committee
May 16, 2018 - 4:00 PM
Joseph Annex Conference Room

Agenda

- Call to Order by Board of Commissioners Chair Donna Beverage
- Election of Budget Committee Chair
- Presentation of Budget Message, Summary Reports & Brief Agenda Overview
Shelley Burgess, Administrative Officer
- Special Funds Presentations
 - MERA (Mt. Emily Recreation Area) – Sean Chambers, Parks Coordinator
 - Parks Fund- Doug Wright Public Works Director; Sean Chambers, Park Coordinator
 - Public Works – Doug Wright, Public Works Director
 - Airport Operations – Doug Wright, Public Works Director
 - Airport Capital Improvement Fund - Doug Wright, Public Works Director & Shelley Burgess, Administrative Officer
 - Weed Control Fund, Brian Clapp, Weed Supervisor
 - Community Corrections – Travis Miller, Community Corrections Manager
 - Surveyor – Rick Robinson, County Surveyor
 - Human Services Program - Shelley Burgess, Administrative Officer
 - Justice Court - Shelley Burgess, Administrative Officer
 - Economic Development - Shelley Burgess, Administrative Officer
 - Buffalo Peak Golf Course - Shelley Burgess, Administrative Officer
 - Any Other Special Funds as requested – Shelley Burgess, Administrative Officer

Break – Resume meeting at 6:30 PM

- Special Programs
 - 6:30 PM Predator Control Program – Patrick Smith, USDA Fish & Wildlife
 - 6:40 PM EOU-GED Program, Tressa Seydel & Cathy Trochlell
 - 6:50 PM Center for Human Development – Public Health, Mental Health,
Veterans Services
- Public Comments
- Meeting recessed until May 17 at 4:00 p.m.