

**Union County Budget Committee**  
**Wednesday, May 26, 2021 - 4:00 PM**  
**Joseph Annex Conference Room**  
**Agenda**

- Call to Order by Budget Committee Chair
- Flag Salute
- Special Funds Presentations
  - MERA (Mt. Emily Recreation Area) – Sean Chambers, Parks Coordinator
  - Parks Fund-Doug Wright Public Works Director; Sean Chambers, Parks Coordinator
  - Public Works – Doug Wright, Public Works Director
  - Airport Operations – Doug Wright, Public Works Director
  - Airport Capital Improvement Fund - Doug Wright, Public Works Director
  - Weed Control Fund, Brian Clapp, Weed Supervisor
  - Community Corrections – Travis Miller, Community Corrections Manager
  - Surveyor – Jeff Hsu, County Surveyor
  - Buffalo Peak Golf Course – Dana Londin, BPGC General Manager
  - Human Services Program - Shelley Burgess, Administrative Officer
  - Justice Court - Shelley Burgess, Administrative Officer
  - Economic Development - Shelley Burgess, Administrative Officer
  - American Rescue Plan Act (ARPA) - Shelley Burgess, Administrative Officer
  - Any Other Special Funds as requested – Shelley Burgess, Administrative Officer
- **BREAK – Resume at time announced by Chair**
- Budget Committee Discussion & Deliberation
- Approval of Union County Budget for Publication
- Review & Approval for Publication of Union County Solid Waste District Budget