**Union County Budget Committee**

**Wednesday, May 22, 2019 - 4:00 PM**

**Joseph Annex Conference Room**

**Agenda**

* Call to Order by Budget Committee Chair
* Special Funds Presentations
	+ MERA (Mt. Emily Recreation Area) – Sean Chambers, Parks Coordinator
	+ Parks Fund- Doug Wright Public Works Director; Sean Chambers, Park Coordinator
	+ Public Works – Doug Wright, Public Works Director
	+ Airport Operations – Doug Wright, Public Works Director
	+ Airport Capital Improvement Fund - Doug Wright, Public Works Director & Shelley Burgess, Administrative Officer
	+ Weed Control Fund, Brian Clapp, Weed Supervisor
	+ Community Corrections – Travis Miller, Community Corrections Manager
	+ Surveyor – Rick Robinson, County Surveyor
	+ Human Services Program - Shelley Burgess, Administrative Officer
	+ Justice Court - Shelley Burgess, Administrative Officer
	+ Economic Development - Shelley Burgess, Administrative Officer
	+ Buffalo Peak Golf Course - Shelley Burgess, Administrative Officer
	+ Any Other Special Funds as requested – Shelley Burgess, Administrative Officer
* **BREAK – Resume at time announced by Chair**
* Budget Committee Discussion & Deliberation
* Approval of Union County Budget for Publication
* Review & Approval for Publication of Union County Solid Waste District Budget