Union County Budget Committee Tuesday, May 20, 2025 Joseph Annex Conference Room 1106 K Avenue, La Grande 4:00 PM

Agenda

- Call to Order by Commission Chair Paul Anderes
- Flag Salute
- Introductions
- Election of Budget Committee Chair
- Presentation of Budget Message, Summary Reports & Brief Agenda Overview Shelley Burgess, Administrative Officer

Department Presentations

- o General Revenue Shelley Burgess, Administrative Officer
- Assessment/Taxation Cody Vavra, Assessor/Tax Collector
- o Accounting/Treasurer Shelley Burgess, Administrative Officer
- Clerk- General, BOPTA & Elections Administrative Officer
- o Board of Commissioners Administrative Officer Shelley Burgess
- Facilities Shelley Burgess
- Computer Services & GIS Jason Fouts, Information Svs Manager –
- D.A.- Legal Services, Support Enforcement, Victim Impact Panel & Crime Victim Program – Kelsie McDaniel, District Attorney
- o Juvenile Department Odin Miller, Juvenile Department Director
- o Planning Department Inga Williams, Planning Director
- Emergency Srvs & Communications Nick Vora, Emergency Manager
- Special Accounts Shelley Burgess
- Transfers Shelley Burgess
- Sheriff Sheriff Cody Bowen
- o Corrections (Jail) Sheriff Cody Bowen
- o Community Corrections Travis Miller, Manager

Special Programs Presentations

- o EOU GED Program, Tressa Seydel & Cathy Trochlell
- Predator Control Program USDA Fish & Wildlife
- Center for Human Development Public Health, Mental Health, & Veterans Services

Public Comment

Break - Resume meeting at time designated by Chairman

Budget Committee Discussion

Union County Solid Waste District Budget Review & Approval (If time allows)

Meeting recessed until May 21 at 4:00 p.m.